

**A SUBSTITUTE ORDINANCE**

**03-O-1684**

**BY TRANSPORTATION COMMITTEE**

**A SUBSTITUTE ORDINANCE AMENDING THE 2003 (2000 AIRPORT REVENUE BOND FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$52,587,434.59 TO PROVIDE ADEQUATE FUNDING FOR THE LIGHTING, CEILING SYSTEM, AND HEATING VENTILATION AND AIR CONDITIONING (HVAC), AND PAGING SYSTEM UPGRADES/REPLACEMENT IN CONCOURSES T, A, B, C, AND D AT THE HARTSFIELD ATLANTA INTERNATIONAL AIRPORT AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta ("CITY") has undertaken a capital improvement program to facilitate major expansions and improvements at Hartsfield Atlanta International Airport in accordance with the new Airport Master Plan; and

**WHEREAS**, The City entered into a Contract with AATC to provide design, construction, and construction management services for the Fire Detection/Alarm System Improvements, Fire Sprinkler System replacement project on behalf of the Department of Aviation at Hartsfield Atlanta International Airport, dated December 9, 2002; and

**WHEREAS**, this work requires substantial disruption to the ceiling system in Concourse T, A, B, C, and D to complete the Fire System improvements and replacement; and

**WHEREAS**, the Department of Aviation has identified the upgrades/replacement of the lighting, ceiling system, and HVAC systems in Concourses T, A, B, C, and D as a top priority project; and

**WHEREAS**, it is now necessary to amend the 2003 (2000 Airport Revenue Bond Fund) Budget to appropriately fund the upgrades/replacement of the lighting, ceiling system, HVAC and paging systems in Concourses T, A, B, C, and D project work.

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS** as follows

**Section 1:** That the 2003 (2000 Airport Revenue Bond Fund) Budget be and hereby is amended as follows:

**TRANSFER FROM APPROPRIATIONS**

2H27 774001 R21E010493CG	Facilities Other Than Buildings	\$ 18,786,467.00
2H27 723001 R21E010493CG	Facilities Other Than Buildings	\$ 2,307,331.00
2H27 574001 R21E012193CG	Facilities Other Than Buildings	\$ 7,764,283.00
2H27 774001 R21E010693CG	Facilities Other Than Buildings	\$ 131,992.41
2H27 774001 R21E050693CG	Facilities Other Than Buildings	\$ 8,600,346.52
2H27 774001 R21E050793CG	Facilities Other Than Buildings	\$ 2,562,485.00
2H27 774001 R21E051193CG	Facilities Other Than Buildings	\$ 191,329.66
2H27 791001 T11001	Reserve for Appropriation	\$ 12,243,200.00

**Total**

**\$52,587,434.59**

**TRANSFER TO APPROPRIATIONS**

2H27 774001 R21E012493CG      Facilities Other Than Buildings      \$52,587,434.59

**Section 2:** That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.